

NFI & ES Sector Monthly Update #6

REST OF SUDAN (RoS)

June 2008

Executive Summary

- **Year-to-date, the NFI Common Pipeline has supported 11,509 households** in the Rest of Sudan region (RoS). To these households, 144,953 items were distributed.
- Non-Food Item (NFI) and Emergency Shelter (ES) Sector Partners have reported the following distributions from their own pipelines year-to-date: Adra has supported 1,982 households, Concern has supported 1,717 households, GOAL has supported 14,000 households and the ICRC has supported 323 households.
- As part of the Emergency Preparedness and Response (EP&R) Action Plan for the Rest of Sudan region, UNJLC worked with the Sudanese Red Crescent Society to develop and execute a series of NFI & ES Sector-Related EP&R Workshops. These workshops were completed in June, having trained a total of 96 participants from 23 INGOs, NGOs, community-based organizations (CBOs), and government counterparts.
- UNJLC advocated for the NFI & ES Sector in allocation meetings for the Rest of Sudan region and secured US\$598,000 for the 2008 2nd Allocation of the Common Humanitarian Fund (CHF) for Sector activities. The breakdown of funds received by organization is shown in the Current NFI & ES Sector Funding Status chart.
- The NFI Common Pipeline was separately allocated US\$1.625 million from the 2nd CHF Allocation, specifically dedicated to procurement of life-saving NFI stocks for the Darfur and Rest of North Sudan regions.

Sector Overview

Funding Update

The 2008 2nd Allocation of the Common Humanitarian Fund took place in June. UNJLC advocated on behalf of the Non-Food Item (NFI) and Emergency Shelter (ES) Sector and secured US\$598,000 for RoS region activities. During the regional meetings for the Abyei and Eastern states, it was agreed that special priority be given to NFI coordination and procurement to target refugees in the Eastern States to be served through the UNHCR pipeline, for which \$375,000 was secured, and to NFI procurement and distribution to address the un-served returnees that fled Abyei to the north and east during the May Crisis, to which \$150,000 was allocated. Additionally, \$73,000 was secured for flood preparedness, response and mitigation.

Separately, the NFI Common Pipeline was allocated US\$1.625 million from the 2nd CHF Allocation, specifically dedicated to the procurement of vital non-food item stocks for the Darfur and Rest of North Sudan regions combined. The procurement process has already been initiated against these funds.

Please contact UNJLC at sudan@unjlc.org with questions regarding funding of the Sector or NFI Common Pipeline.

UNJLC recommends that all coordinating partners provide information regarding other secured funding, in order to maintain an accurate overall

Current NFI & ES Sector Funding Status – As of 20 July, 2008

2008 UN Work Plan Project Name	Total Request	Non-CHF Funding Secured (incl. 2007 carryover)	CHF 1st Round Allocation	CHF 2nd Round Allocation	Current Shortfall	
					Amount	%
Al Manar - SUD-08/NS31	36,000	N/A	-	-	N/A	N/A
CARE - SUD-08/NS1	892,000	613,300	278,700	-	-	0%
CARE - SUD-08/NS18	226,810	N/A	82,000	-	N/A	N/A
Concern - SUD-08/NS21	186,350	N/A	-	-	N/A	N/A
FAR - SUD-08/NS15	300,000	N/A	70,000	-	N/A	N/A
IAS - SUD-08/NS17	25,000	N/A	25,000	-	N/A	N/A
IOM - SUD-08/NS23	381,024	N/A	-	-	N/A	N/A
NCA - SUD-08/NS20	368,040	N/A	62,950	-	N/A	N/A
OXFAM-GB - SUD-08/NS52	45,000	N/A	85,000	-	N/A	N/A
SC-US - SUD-08/NS19	250,380	N/A	82,000	-	N/A	N/A
SC-US - SUD-08/NS57	35,000	N/A	35,000	10,000	N/A	N/A
SRCS - SUD-08/NS22	100,000	N/A	45,000	-	N/A	N/A
SUDO - SUD-08/NS16	95,547	N/A	80,000	-	N/A	N/A
SUDO - SUD-08/NS56	67,702	N/A	-	-	N/A	N/A
UNHCR - SUD-08/NS53	1,256,108	N/A	-	300,000	N/A	N/A
UNICEF - SUD-08/NS3	1,465,003	-	289,850	265,000	910,153	62%
WFP (UNJLC) - SUD-08/NS2	600,000	-	487,047	75,000	37,953	6%
WFP (UNJLC) - Flood Preparedness	73,000	-	-	73,000	-	0%
TOTAL	6,422,964	613,300	1,622,547	723,000	N/A	N/A

sector perspective and effectively advocate for additional funding as opportunities arise.

Sector Coordination

Emergency Preparedness & Response

UNJLC completed its flood related emergency preparedness activities, as laid out in the Emergency Preparedness & Response (EP&R) Action Plan for the Rest of Sudan (RoS) region. This included completing a series of NFI & ES Sector-related EP&R capacity building workshops in six northern states, which were executed in collaboration with the Sudanese Red Crescent Society. As previously mentioned, a total of 96 participants from 23 NGOs, community-based organizations (CBOs) and government counterparts attended these trainings.

UNJLC has also strengthened its coordination capacity at the Khartoum- and State-levels by chairing EP&R-focused NFI Sector Coordination Meetings throughout RoS. Between April and June coordination meetings were held in South Kordofan, Khartoum, Port Sudan, Kassala, Damazine and Kosti.

As a final component of its preparedness plan, UNJLC mapped flood prone areas in the RoS region and identified appropriate sites for the pre-positioning of NFI stocks. New sites for pre-positioned Common Pipeline NFI stocks include Kassala town, Tokar Locality in Red Sea State and Abu Jibayah Locality in South Kordofan State. These sites are in addition to primary common pipeline warehouses in Khartoum and Kadugli and pre-existing contingency stocks in Damazine in Blue Nile State and Talodi and Kauda Localities in South Kordofan State.

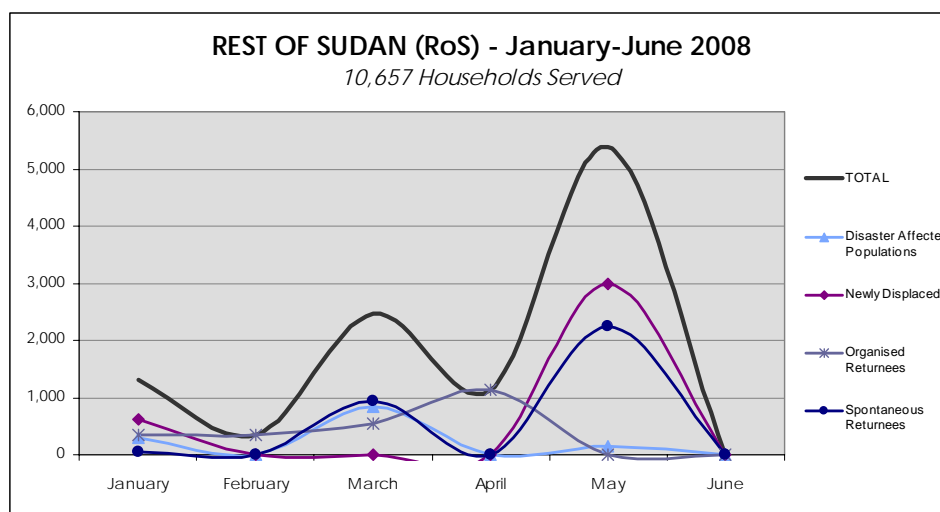
Moving forward, UNJLC is working with the Flood Task Force (FTF) in Khartoum to ensure a smooth humanitarian response to possible floods in 2008. The FTF will act as the main coordination forum during the floods and UNJLC is supporting the FTF in its efforts to improve coordination and information sharing with the Government of Sudan (GoS) and Ministry of Civil Defense.



Photo: "NFI EP&R Capacity Building in Damazine, Blue Nile" – Adam Bernstein, UNJLC

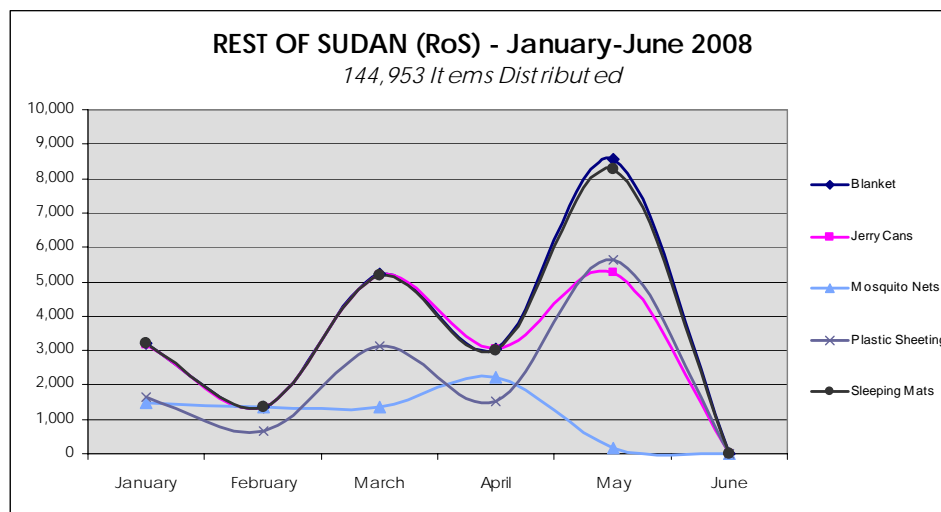
NFI Common Pipeline

January – June 2008 Distribution Trends



Year-to-date, the NFI Common Pipeline has supported 11,509 households, of which 35% were spontaneous returns, 31% were newly displaced populations, 21% were organized returns, 11% were disaster affected, and 2% were extremely vulnerable populations. Organized returns were relatively constant from January through March, completing in April with a final push. Newly displaced populations were relatively minimal until May, when the RoS NFI Common Pipeline provided NFI stocks for 3,000

households to South Sudan, upon request from the South Sudan Coordination Cell, to support the response to the Abyei crisis. Spontaneous returns peaked in March and May, just prior to the 2008 Sudan Census and the start of the rainy season, respectively. There were no distributions in June.



In total, 144,953 items have been distributed between January and June this year. Most of the items mirror the trends in total beneficiaries supported, as most beneficiary households are receiving either one or two of each available item. The exception to this trend is mosquito nets, which are currently only provided to organized returns and therefore mirror distributions to this beneficiary category.

June Activities

There were no NFI Common Pipeline distributions during June.

Stocks

STOCK BALANCES AS OF JUNE 30th, 2008:

	PRIMARY STOCKS		CONTINGENCY STOCKS					
	Khartoum	Kadugli South Kordofan	Ed Damazin Blue Nile	Kassala Kassala	Tokar Red Sea	Abu Jibaiha South Kordofan	Kauda South Kordofan	Talodi South Kordofan
Blankets	95,740	9,700	1,014	4,920	500	500	500	500
Buckets	9,121	428	-	508	-	-	-	-
Cooking Sets	12,598	492	-	1,000	-	-	95	116
Jerry Cans	3,917	8,063	1,000	4,876	500	500	500	500
Mosquito Nets	3,825	-	20	-	-	-	-	-
Plastic Sheeting	18,222	4,246	500	1,000	250	250	250	250
Sleeping Mats	2,306	8,640	1,100	-	500	500	500	500
Soap	69,454	-	1,635	-	-	-	-	-
NFI Kits		-	117	-	-	-	-	-

The NFI Common Pipeline is currently awaiting the arrival of jerry cans and plastic sheeting, which are expected in the next few weeks. The recent allocation from the Common Humanitarian Fund of US\$1.625 million will enable the Common Pipeline Partners to initiate the procurement process for other standard items.

Other Pipeline Activities

UNJLC encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps UNJLC maintain an accurate overall picture of the entire sector.

The below information was provided by Sector Partners regarding their activities executed through their own pipelines to-date in 2008.

OTHER PIPELINE DISTRIBUTIONS – JANUARY-JUNE 2008:

ORGANIZATION	HOUSEHOLDS SERVED	ITEMS DISTRIBUTED								
		Plastic Sheeting	Mosquito Nets	Blankets	Jerry Cans	Sleeping Mats	Soap	Cooking Sets	Water Cups	Sacks
ADRA/ White Nile-Kosti (Returnees)	1,982	1,772	1,722	758	2,190	-	-	-	-	-
Concern//South Kordofan-Rashad County (Returnees)	1,717	1,717	1,717	3,434	1,717	3,434	6,868	1,717	3,434	1,717
GOAL/ Agkok & Turalei-airlifted from Khartoum (Newly Displaced)	14,000	-	14,000	-	-	-	-	-	-	-
ICRC through SCRS in Muglad (Newly Displaced)	323	-	-	-	323	646	969	323	-	-

STOCK BALANCES AS OF JUNE 30th, 2008:

ORGANIZATION	STOCKS										
	Plastic Sheeting	Mosquito Nets	Blankets	Jerry Cans	Sleeping Mats	Soap	Cooking Sets	Water Jugs or Buckets	Water Cups	Sacks	Tents
ADRA/ White Nile-Kosti (Returnees)	3,477	8,972	-	-	1,555	-	-	1,555	-	-	-
Concern//South Kordofan-Rashad County (Returnees)	2,213	2,213	4,426	2,213	4,426	8,852	2,213	-	4,426	2,213	-
GOAL/Kassala	-	4,000	-	-	-	16,000	-	-	-	-	302
Malaria Consortium/Khartoum	1,800	-	-	-	-	-	-	-	-	-	-
UNICEF/Kassala	-	2,000	-	-	-	-	-	-	-	-	-
UNHCR/Khartoum	38,740	9,900	36,550	7,400	6,225	-	23,112	20,068	-	-	93
UNHCR/Showak-Kassala	1,282	-	-	6,156	13,300	-	182	-	-	-	66

Meetings Calendar

Location	Meeting	Date & Time	Venue
Khartoum	RoS NFI & ES Sector Coordination Meeting	21 August 2008, 10:00 hours	UNDP

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